

## Primary Pupil Clawback 2003/4

## Difference between actual numbers and projections

## Amount of (Clawback) / Contingency by Year group

Projected numbers are compared with the actual form 7 numbers and the difference is calculated. This applies for the period September to March and so is multiplied by 7/12ths of the previous year's AWPU. These figures are used for all schools except ex-gms who then have protection rules applied to

## NC Year Group

## Age

AWPU - 2003/2004  
AWPU Adjustment (7/12)

N	R	1	2	3	4	5	6
nursery	4	5	6	7	8	9	10
£2,618	£2,272	£2,023	£2,022	£1,952	£1,952	£1,952	£1,951
£1,527	£1,325	£1,180	£1,180	£1,139	£1,139	£1,139	£1,138

Total

N	R	1	2	3	4	5	6
nursery	4	5	6	7	8	9	10

Contingency /  
(Clawback)

2003 Albion	-2.5	5	-1	-6	-2	-4	-1	1	(10.5)	(3,818)	6,627	(1,180)	(7,078)	(2,277)	(4,554)	(1,139)	1,138	(12,281)
2853 Alfred Salter	-2	-2	-2	-1	0	-2	1	-3	(11)	(3,054)	(2,651)	(2,360)	(1,180)	0	(2,277)	1,139	(3,415)	(13,798)
2854 Alma	0	0	-2	0	0	1	1	0	0	0	0	(2,360)	0	0	1,139	1,139	0	(83)
2038 Bellenden	-7	-4	-1	-3	-1	-1	2	-2	(17)	(10,691)	(5,302)	(1,180)	(3,539)	(1,139)	(1,139)	2,277	(2,277)	(22,988)
2856 Bessemer Grange	-1.5	-8	-2	-4	-2	-6	-7	-4	(35)	(2,291)	(10,603)	(2,360)	(4,719)	(2,277)	(6,832)	(7,970)	(4,553)	(41,604)
2858 Brunswick Park	0.5	0	0	-8	0	0	0	1	(7)	764	0	0	(9,437)	0	0	0	1,138	(7,536)
2085 Camelot	-1	9	-6	-7	-8	-1	-3	0	(17)	(1,527)	11,929	(7,079)	(8,258)	(9,109)	(1,139)	(3,416)	0	(18,599)
2100 Charles Dickens	-5	-1	-4	2	3	-2	1	3	(3)	(7,636)	(1,325)	(4,719)	2,359	3,416	(2,277)	1,139	3,415	(5,629)
5207 Charlotte Sharman	-3	-1	-5	-1	-2	-4	-1	-1	(18)	(4,582)	(1,325)	(5,899)	(1,180)	(2,277)	(4,554)	(1,139)	(1,138)	(22,094)
2116 Cobourg	0	0	6	13	1	8	5	8	41	0	0	7,079	15,336	1,139	9,109	5,693	9,106	47,461
2123 Comber Grove	-4	2	0	0	0	0	-2	-3	(7)	(6,109)	2,651	0	0	0	0	(2,277)	(3,415)	(9,150)
2138 Crampton	0.5	0	-1	1	0	-1	-1	-1	(3)	764	0	(1,180)	1,180	0	(1,139)	(1,139)	(1,138)	(2,652)
2142 Crawford	-1	0	-1	-8	0	4	-4	-3	(13)	(1,527)	0	(1,180)	(9,437)	0	4,554	(4,554)	(3,415)	(15,559)
2161 Dog Kennel Hill	0	1	-2	1	1	-4	0	1	(2)	0	1,325	(2,360)	1,180	1,139	(4,554)	0	1,138	(2,132)
2169 Dulwich Hamlet	0	0	0	0	-2	1	-1	0	(2)	0	0	0	0	(2,277)	1,139	(1,139)	0	(2,277)
2848 Eveline Lowe	-2.5	1	-3	0	-1	-2	-3	-2	(13)	(3,818)	1,325	(3,539)	0	(1,139)	(2,277)	(3,416)	(2,277)	(15,140)
5205 Friars	0.5	1	0	-2	2	-1	-5	-2	(7)	764	1,325	0	(2,359)	2,277	(1,139)	(5,693)	(2,277)	(7,101)
2240 Galleywall	-8	3	-1	-3	-11	-4	-7	-5	(36)	(12,218)	3,976	(1,180)	(3,539)	(12,525)	(4,554)	(7,970)	(5,691)	(43,701)
2255 Gloucester	-19	-6	-6	2	-1	2	6	4	(18)	(29,018)	(7,952)	(7,079)	2,359	(1,139)	2,277	6,831	4,553	(29,167)
2257 Goodrich	-1.5	-2	0	-3	1	-2	3	0	(5)	(2,291)	(2,651)	0	(3,539)	1,139	(2,277)	3,416	0	(6,204)
2859 Goose Green	-11.5	-3	1	-6	3	-3	2	0	(18)	(17,563)	(3,976)	1,180	(7,078)	3,416	(3,416)	2,277	0	(25,160)
2263 Grange	-0.5	-3	-1	-8	-4	-2	2	-5	(22)	(764)	(3,976)	(1,180)	(9,437)	(4,555)	(2,277)	2,277	(5,691)	(25,603)
2293 Heber	0	3	-1	-4	-5	-4	-13	1	(23)	0	3,976	(1,180)	(4,719)	(5,693)	(4,554)	(14,801)	1,138	(25,832)
2308 Hollydale	0	-3	13	-14	12	-18	14	-15	(11)	0	(3,976)	15,338	(16,516)	13,664	(20,495)	15,939	(17,074)	(13,120)
2323 Ilderton	-0.5	-6	5	3	8	3	-4	2	11	(764)	(7,952)	5,899	3,539	9,109	3,416	(4,554)	2,277	10,970
2328 Ivydale	-1	-11	3	-12	-9	-4	-1	1	(34)	(1,527)	(14,579)	3,539	(14,156)	(10,248)	(4,554)	(1,139)	1,138	(41,526)
2335 John Donne	5	7	10	-2	3	1	0	0	24	7,636	9,278	11,798	(2,359)	3,416	1,139	0	0	30,907
2339 John Ruskin	0	1	1	-2	0	1	-1	-2	(2)	0	1,325	1,180	(2,359)	0	1,139	(1,139)	(2,277)	(2,131)
2344 Joseph Lancaster	0	1	1	-2	-3	-3	-1	1	(6)	0	1,325	1,180	(2,359)	(3,416)	(3,416)	(1,139)	1,138	(6,686)
2351 Keyworth	-9	-3	-3	-2	-3	-6	-1	-1	(28)	(13,745)	(3,976)	(3,539)	(2,359)	(3,416)	(6,832)	(1,139)	(1,138)	(36,144)
2365 Langbourne	0	1	2	1	3	0	-3	-3	1	0	1,325	2,360	1,180	3,416	0	(3,416)	(3,415)	1,450
2392 Lyndhurst	-15	0	-3	-1	4	0	0	-1	(16)	(22,909)	0	(3,539)	(1,180)	4,555	0	0	(1,138)	(24,211)
2411 Michael Faraday	0.5	0	0	1	0	0	-3	-2	(4)	764	0	0	1,180	0	0	(3,416)	(2,277)	(3,749)
2855 Oliver Goldsmith	-16	-15	3	-1	-1	-7	1	1	(35)	(24,436)	(19,881)	3,539	(1,180)	(1,139)	(7,970)	1,139	1,138	(48,789)
2857 Peckham Park	-1	0	-2	0	0	-2	2	5	2	(1,527)	0	(2,360)	0	0	(2,277)	2,277	5,691	1,804
2462 Peckham Rye	1	-2	-1	7	-3	-3	-2	1	(2)	1,527	(2,651)	(1,180)	8,258	(3,416)	(3,416)	(2,277)	1,138	(2,016)
2852 Pilgrims Way	-2	3	-2	-3	-2	0	0	-6	(12)	(3,054)	3,976	(2,360)	(3,539)	(2,277)	0	0	(6,830)	(14,084)
2500 Redriff	0	0	-3	1	-1	-6	1	-3	(11)	0	0	(3,539)	1,180	(1,139)	(6,832)	1,139	(3,415)	(12,606)
2514 Riverside	-1.5	1	1	0	-4	0	1	0	(3)	(2,291)	1,325	1,180	0	(4,555)	0	1,139	0	(3,202)
2516 Robert Browning	-2	-7	0	-5	2	-1	2	-4	(15)	(3,054)	(9,278)	0	(5,898)	2,277	(1,139)	2,277	(4,553)	(19,368)
2526 Rotherhithe	-3.5	-2	-9	-3	2	-5	2	-7	(26)	(5,345)	(2,651)	(10,618)	(3,539)	2,277	(5,693)	2,277	(7,968)	(31,260)

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NC Year Group	Difference between actual numbers and projections								Total	Amount of (Clawback) / Contingency by Year group								Contingency / (Clawback)
	N	R	1	2	3	4	5	6		nursery	4	5	6	7	8	9	10	
AWPU - 2003/2004	£2,618	£2,272	£2,023	£2,022	£1,952	£1,952	£1,952	£1,951										
AWPU Adjustment (7/12)	£1,527	£1,325	£1,180	£1,180	£1,139	£1,139	£1,139	£1,138										
2560 Snowfields	-3.5	-3	2	5	-2	1	3	2	5	(5,345)	(3,976)	2,360	5,898	(2,277)	1,139	3,416	2,277	3,490
2562 Southwark Park	-7.5	1	-1	-1	1	0	-1	1	(8)	(11,454)	1,325	(1,180)	(1,180)	1,139	0	(1,139)	1,138	(11,350)
5209 Surrey Square Jnr	0	0	0	0	10	7	-2	0	15	0	0	0	0	11,387	7,970	(2,277)	0	17,080
5208 Surrey Square Inf	0	0	3	-1	0	0	0	0	2	0	0	3,539	(1,180)	0	0	0	0	2,360
2607 Tower Bridge	-0.5	3	-1	-2	-2	-2	3	1	(1)	(764)	3,976	(1,180)	(2,359)	(2,277)	(2,277)	3,416	1,138	(327)
2609 Townsend	0	-2	-6	-1	3	-6	-2	0	(14)	0	(2,651)	(7,079)	(1,180)	3,416	(6,832)	(2,277)	0	(16,602)
2621 Victory	-0.5	0	0	2	0	2	2	0	6	(764)	0	0	2,359	0	2,277	2,277	0	6,150
3313 Boucher CE	0	0	-3	0	0	-3	-2	-4	(12)	0	0	(3,539)	0	0	(3,416)	(2,277)	(4,553)	(13,785)
3593 Cathedral CE	0	4	3	0	0	1	-1	-1	6	0	5,302	3,539	0	0	1,139	(1,139)	(1,138)	7,703
3337 Dulwich Village CE	0	0	-2	1	1	0	0	0	0	0	0	(2,360)	1,180	1,139	0	0	0	(41)
3341 English Martyrs' RC	0	-17	8	-4	2	2	1	-6	(14)	0	(22,532)	9,438	(4,719)	2,277	2,277	1,139	(6,830)	(18,949)
3516 Peter Hills CE	3	2	-2	-1	-1	-1	1	-1	0	4,582	2,651	(2,360)	(1,180)	(1,139)	(1,139)	1,139	(1,138)	1,416
5201 St. Anthony's RC	-3	3	-3	1	-2	2	0	-4	(6)	(4,582)	3,976	(3,539)	1,180	(2,277)	2,277	0	(4,553)	(7,519)
5200 St. Francesca Cabrini RC	-2.5	-1	-2	1	1	-3	5	-1	(3)	(3,818)	(1,325)	(2,360)	1,180	1,139	(3,416)	5,693	(1,138)	(4,046)
3435 St. Francis RC	13	-20	1	1	0	-1	1	-2	(7)	19,854	(26,508)	1,180	1,180	0	(1,139)	1,139	(2,277)	(6,571)
3447 St. George's Cathedral RC	-1.5	6	3	4	-4	-4	1	-1	4	(2,291)	7,952	3,539	4,719	(4,555)	(4,554)	1,139	(1,138)	4,811
3445 St. George's CE (043)	0	0	0	0	-1	0	0	1	0	0	0	0	0	(1,139)	0	0	1,138	(0)
3452 St. James' CE	0	0	0	0	-1	-1	-1	0	(3)	0	0	0	0	(1,139)	(1,139)	(1,139)	0	(3,416)
3399 St. James The Great RC	-8.5	-2	-3	-1	3	-2	1	-3	(16)	(12,982)	(2,651)	(3,539)	(1,180)	3,416	(2,277)	1,139	(3,415)	(21,489)
3460 St. John's and St. Clement's	0	-2	0	0	0	1	-1	1	(1)	0	(2,651)	0	0	0	1,139	(1,139)	1,138	(1,512)
3468 St. John's Walworth CE	0	2	2	-3	-1	0	-6	-3	(9)	0	2,651	2,360	(3,539)	(1,139)	0	(6,831)	(3,415)	(9,913)
3669 St. John's Elmos RC	-1	-6	0	-2	0	-2	-4	-1	(16)	(1,527)	(7,952)	0	(2,359)	0	(2,277)	(4,554)	(1,138)	(19,808)
3475 St. Joseph's RC (014B)	3.5	0	0	0	0	-1	0	-4	(2)	5,345	0	0	0	0	(1,139)	0	(4,553)	(346)
3476 St. Joseph's RC (026)	-13	2	1	-1	-3	1	-3	1	(15)	(19,854)	2,651	1,180	(1,180)	(3,416)	1,139	(3,416)	1,138	(21,758)
3484 St. Joseph's RC (0339)	0.5	0	0	-1	-2	0	-1	-3	(7)	764	0	0	(1,180)	(2,277)	0	(1,139)	(3,415)	(7,247)
5203 St. Joseph's RC Jnr (046)	0	0	0	0	0	0	0	-1	(1)	0	0	0	0	0	0	0	(1,138)	(1,138)
5204 St. Joseph's RC Inf (046)	0	-1	-1	0	0	0	0	0	(2)	0	(1,325)	(1,180)	0	0	0	0	0	(2,505)
3492 St. Judes CE	0	1	-1	-1	-1	1	0	0	(1)	0	1,325	(1,180)	(1,180)	(1,139)	1,139	0	0	(1,034)
3508 St. Mary Magdalene CE	0	-1	1	-1	0	5	1	4	9	0	(1,325)	1,180	(1,180)	0	5,693	1,139	4,553	10,059
3573 St. Paul's Walworth CE	-1	-5	-4	-2	-2	0	0	-1	(15)	(1,527)	(6,627)	(4,719)	(2,359)	(2,277)	0	0	(1,138)	(18,648)
3586 St. Peter's Walworth CE	0	0	-1	0	0	1	-1	0	(1)	0	0	(1,180)	0	0	1,139	(1,139)	0	(1,180)
<b>Total</b>	(136)	(76)	(22)	(86)	(21)	(79)	(24)	(70)	(514)	(207,704)	(100,730)	(25,956)	(101,453)	(23,912)	(89,948)	(27,324)	(79,680)	<b>(656,707)</b>

Total Prim RPNA ex-GM: **(631,743)**